

**Ordinance No. 621  
2025 Appropriation Ordinance**

BE IT ORDAINED by the City of Flandreau, South Dakota the following sums be appropriated to meet the obligations of the municipality.  
The following is a summary by funds of the appropriate amounts and the means of financing them

TYPE FUND	GOV FUNDS	SPECIAL FUNDS	TIFs	ENTERPRISE FUNDS				TOTAL
	GEN FUND 101, 606, 728, plus FVFD	BB&B SALES TAX FUND 211	GL, IP, WEP, ALCO, SVHTs 702, 704, 705, 707, 708	WATER 602	ELECTRIC 603	SEWER 604	SOLID WASTE 612	
<b>410 GENERAL GOVERNMENT</b>								
411.00 Legislative	\$ 31,985							\$ 31,985
412.00 Executive	\$ 7,715							\$ 7,715
413.00 Elections	\$ -							\$ -
414.10 Legal (Attorney)	\$ 25,000							\$ 25,000
414.20 General Admin	\$ 58,400							\$ 58,400
414.30 Insurance & Bonds	\$ 2,000							\$ 2,000
414.40 Gen Financial Admin	\$ 194,800							\$ 194,800
<b>TOTAL</b>	<b>\$ 319,900</b>	<b>\$ -</b>						<b>\$ 319,900</b>
<b>420 PUBLIC SAFETY</b>								
421.10 Crime Control	\$ 762,276							\$ 762,276
422.90 Vol Fire Dept - City	\$ 227,070							\$ 227,070
429.40 Civil Defense	\$ 2,400							\$ 2,400
<b>TOTAL</b>	<b>\$ 991,746</b>	<b>\$ -</b>						<b>\$ 991,746</b>
<b>430 PUBLIC WORKS</b>								
431.20 Highway & Streets	\$ 486,965							\$ 486,965
431.50 Storm Drainage	\$ 10,000							\$ 10,000
435.00 Airport	\$ 1,130,052							\$ 1,130,052
438.10 Cemeteries	\$ 26,675							\$ 26,675
<b>TOTAL</b>	<b>\$ 1,653,692</b>	<b>\$ -</b>						<b>\$ 1,653,692</b>
<b>440 HEALTH AND WELFARE</b>								
441.2 Animal Control	\$ 775							\$ 775
445 Drug & Alcohol Educ	\$ 7,600							\$ 7,600
<b>TOTAL</b>	<b>\$ 8,375</b>	<b>\$ -</b>						<b>\$ 8,375</b>
<b>450 CULTURE AND RECREATION</b>								
451.21 Aquatic Center	\$ 148,600							\$ 148,600
451.22 Aquatic Ctr (Bond)	\$ -							\$ -
451.23 Other Recreation	\$ 13,035							\$ 13,035
451.24 City Band	\$ 4,500							\$ 4,500
451.25 Senior Citizens	\$ 9,400							\$ 9,400
452.00 Park	\$ 158,405							\$ 158,405
452.01 Park Board	\$ -							\$ -
452.02 Riverside Park Days Comm	\$ -							\$ -
456.01 Armory	\$ 21,600							\$ 21,600
456.02 Comm Center	\$ 17,800	\$ 32,000						\$ 49,800
456.03 Boys & Girls Club	\$ 10,000							\$ 10,000
456.06 Library	\$ 10,750							\$ 10,750
458.00 Museum	\$ 10,000							\$ 10,000
459.00 Crystal Theater	\$ 8,000							\$ 8,000
459.01 Flandreau Fridays	\$ 6,000							\$ 6,000
459.25 Flandreau Parade Comm	\$ 3,000							\$ 3,000
451.26 Flandreau Golf Course	\$ 10,000							\$ 10,000
<b>TOTAL</b>	<b>\$ 431,090</b>	<b>\$ 32,000</b>	<b>\$ -</b>					<b>\$ 463,090</b>

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	GEN FUND 101, 606, 728, plus FVFD	BB&B SALES TAX FUND 211	GL, IP, WEP, ALCO, SVHTs 702, 704, 705, 707, 708	WATER 602	ELECTRIC 603	SEWER 604	SOLID WASTE 612	

**465 ECONOMIC DEVELOPMENT AND ASSISTANCE**

465.01 Ind Development (FDC)	\$ 65,000							\$ 65,000
465.02 Housing Authority	\$ 15,000							\$ 15,000
<b>TOTAL</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ -</b>					<b>\$ 80,000</b>

**470 Debt Service (Government)**

470.00 Debt	\$ 110,963		\$ 56,456					\$ 167,418
<b>TOTAL</b>	<b>\$ 110,963</b>		<b>\$ 56,456</b>					<b>\$ 167,418</b>

**600 PUBLIC SERVICE ENTERPRISE FUNDS**


Operating				\$ 4,577,196	\$ 2,530,335	\$ 4,147,148	\$ 195,450	\$ 11,450,129
Gen. & Admin				\$ 179,656	\$ 202,150	\$ 140,990		\$ 522,796
Debt Service				\$ 169,200	\$ 405,950	\$ 156,100		\$ 731,250
Reserve				\$ -	\$ -	\$ -		\$ -
Transfers to Other Funds	\$ -				\$ 125,000			\$ 125,000
491.50 Contingency Fund	\$ 25,000							\$ 25,000
<b>TOTAL</b>	<b>\$ 25,000</b>			<b>\$ 4,926,052</b>	<b>\$ 3,263,435</b>	<b>\$ 4,444,238</b>	<b>\$ 195,450</b>	<b>\$ 12,854,175</b>

<b>COMBINED TOTALS</b>	<b>\$ 3,620,766</b>	<b>\$ 32,000</b>	<b>\$ 56,456</b>	<b>\$ 4,926,052</b>	<b>\$ 3,263,435</b>	<b>\$ 4,444,238</b>	<b>\$ 195,450</b>	<b>\$ 16,538,396</b>
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**MEANS OF FINANCE**

Fund Operation	\$ 1,486,835	\$ 32,000		\$ 4,882,591	\$ 3,289,100	\$ 4,491,019	\$ 218,805	\$ 14,400,350
Grants	\$ 1,055,100							\$ 1,055,100
Reserves	\$ 190,000							\$ 190,000
Transfer from other Funds	\$ 125,000						\$ -	\$ 125,000
Other Sources	\$ 10,000		\$ 45,000					\$ 55,000
General Tax Levy	\$ 765,000							\$ 765,000
Tax Increment Tax			\$ 11,500					\$ 11,500
<b>SUBTOTAL</b>	<b>\$ 3,631,935</b>	<b>\$ 32,000</b>	<b>\$ 56,500</b>	<b>\$ 4,882,591</b>	<b>\$ 3,289,100</b>	<b>\$ 4,491,019</b>	<b>\$ 218,805</b>	<b>\$ 16,601,950</b>
Applied Cash	\$ (11,169)	\$ -	\$ (44)	\$ 43,461	\$ (25,665)	\$ (46,781)	\$ (23,355)	\$ (63,554)
<b>TOTAL</b>	<b>\$ 3,620,766</b>	<b>\$ 32,000</b>	<b>\$ 56,456</b>	<b>\$ 4,926,052</b>	<b>\$ 3,263,435</b>	<b>\$ 4,444,238</b>	<b>\$ 195,450</b>	<b>\$ 16,538,396</b>

The Finance Officer is directed to certify the tax levies made in this ordinance to the County Auditor as follows: For the General Fund, \$765,000.

  
 Daniel D. Sutton  
 Mayor

Attest:

  
 Cohl Turnquist  
 City Administrator

9/3/2024 First Reading  
 9/16/2024 Second Reading  
 9/16/2024 Adopted

Published: 9/25/2024  
 Effective: 10/15/2024

